



MY NEIGHBOURHOOD

Agenda Item No.7

Greater Fishponds Area Neighbourhood Partnership Thursday 18th December 2014

Report of: Abdulrazak Dahir – NP Coordinator, Neighbourhoods

Title: Green Capital Fund

RECOMMENDATION: The NP is asked to:

1. Note the amount of Green Capital Funding available.
2. Note the Wellbeing Panel appraisal.
3. Approve recommendations from the Wellbeing Panel for Green Capital expenditure as contained in the Green Capital appraisal sheets in the appendices of this document.
4. Note the availability of additional Green Capital funding and select an option to determine a way forward managing it.

1. Amount Green Capital Funding available

There is £10,000 of Green Capital funding available for this funding round.

2. Wellbeing Panel appraisal

The Wellbeing Panel met on Monday 24th November 2014. In total the group assessed six Green Capital applications. No Wellbeing applications were assessed as the NP allocated all its Wellbeing Budget. Two additional local residents came to observe the meeting.

The total amount of funds requested exceeded the amount available from the Green Capital fund. The panel therefore had to find a compromise.

In addition to above, at the last Neighbourhood Partnership meeting NP members supported the development of Green Map proposal if any Green Capital funding remained available.

Six Green Capital appraisal documents containing the recommendations of the Wellbeing Panel are shown in the appendix 1-6. NP members are asked to consider them before making decision.

3. Subgroup recommendations.

The table below shows summary of the list of applicants who have applied for funding and the amounts they applied for.

The NP is asked to approve the subgroup recommendations shown below.

Name of Group	Brief Description	Amount Requested £	Approved by Panel
The Haven (App 1)	This is a service user led group, which is based in Eastville Ward. The group would like funding to improve its provision. The money will be used to pay for equipment.	£1,655	Yes Partial funding £887.50
Incredible Edible Bristol (App 2)	The group would like to use Straits Parade as a growing food site, which will enable local residents to harvest free food. The money will be used to pay for Community Notice Board seeds and planters.	£350	Yes up to £1,300
Chester Park Junior School (App 3)	The school would like to create space to grow its own food to support new curriculum cooking lessons as well as linking with topics of sustainability and awareness of where food comes from.	£3,584	Yes subject to conditions
Bristol Metropolitan Academy (App 4)	The school is looking to develop a gardening club to benefit children from both the Bristol Met and Briarwood. The money will be used to pay for tools, equipment, plants and seeds.	£370	Yes
Glenfrome Primary School (App 5)	The school would like to reinstate growing area for their children and community volunteers. This will be used to grow flowers and vegetables. The money will be used to pay for sleepers, soil and labour.	£4,150	Yes subject to condition

Name of Group	Brief Description	Amount Requested £	Approved by Panel
Hillfields Energy Group (App 6)	The group would like to organise community energy activity day to promote fuel poverty and what steps people can take to control of their bills. The funds will be used to pay for venue hire, refreshments, leaflets, banners, business cards and t-shirts.	£550	Yes

4. Further Green Capital Funding

Since the meeting of the Wellbeing sub-group it has been announced that a further £15,000 of Green Capital funding has been made available to the Greater Fishponds Neighbourhood Partnership.

The partnership is reminded that any project funded from this money will need to be delivered within the Green Capital year, which is before December 2015.

Given there is now further £15,000 Green Capital awarded to Greater Fishponds NP, the partnership is asked to select one of the options presented below:

Options 1:

Promote and market the new funding until February 2015 with the view of providing more opportunity for local community members to apply funding for their Green Capital ideas. If the NP selects this option, applications will be considered at the next NP meeting, which is on Thursday 18th March 2015 and will have 9 months to deliver their project.

Option 2:

Use remaining Green Capital Funding to support the Bristol East Green map as previously discussed. This project includes producing green map with walking trail connecting all the green spaces highlighting historically significant places. Other suggested ideas included into this project include planting trees connecting Eastville Park and Oldbury Court, via Snuff Mills and erecting trig point on top of the Lodge Hill.

Option 3:

Combination of both options, ring fence a set amount for the development of the Green Map project, for example the production of Green Map, tree planting, trig point, etc.



**Greater Fishponds Neighbourhood
Partnership
Fund appraisal Top sheet **Appendix 1****

1. Name of Project The Haven

2. Names of appraisal panel

- **Mike Tuohy**
- **Kate Brook**
- **Richard Irwin**

3. Is the organisation eligible?

4. Can the Project be delivered in the time scale and within budget

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	
Risk Assessment	Y	
Safe guarding policies	Y	
Public Liability Insurance	Y	

6. Average score: 17

7. Recommended Grant: Yes £887.50

8. Special conditions:

The project is part funded by the St George Neighbourhood Partnership.

Put together by NP Co-ordinator

Date: 02/12/14



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet **Appendix 2**

1. Name of Project Incredible Edibles Bristol

2. Names of appraisal panel

- **Mike Tuohy**
- **Kate Brook**
- **Richard Irwin**
- **Mo Lewis**
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3. Is the organisation eligible?

4. Can the Project be delivered in the time scale and within budget

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	
Risk Assessment	Y	
Safe guarding policies	Y	
Public Liability Insurance	Y	

6. Average score: 16.5

7. Recommended Grant: Yes £350 (£1,350)

8. Special conditions:

The panel requested to explore moving the less used community notice board in Fishponds Park to Straits Parade, if it cannot be moved, then to source a notice board from BCC suppliers, which could cost up to £1,300.

Put together by NP Co-ordinator
Date: 02/12/14



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet **Appendix 3**

1. Name of Project Chester Park Junior School

2. Names of appraisal panel

- **Mike Tuohy**
- **Kate Brook**
- **Richard Irwin**
- **Mo Lewis**
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3. Is the organisation eligible?

4. Can the Project be delivered in the time scale and within budget

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	
Risk Assessment	Y	
Safe guarding policies	Y	
Public Liability Insurance	Y	

6. Average score: 12.5

7. Recommended Grant: Yes £3,584 or less

8. Special conditions:

- Ensure the raise beds are protected if the school expansion is to go ahead.
- If necessary reduce the amount of funding the group has requested to accommodate other projects.

Put together by NP Co-ordinator
Date: 02/12/14



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet **Appendix 4**

1. Name of Project Bristol Metropolitan Academy

2. Names of appraisal panel

- **Mike Tuohy**
- **Kate Brook**
- **Richard Irwin**
- **Mo Lewis**
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3. Is the organisation eligible?

4. Can the Project be delivered in the time scale and within budget

5.	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	
Risk Assessment	Y	
Safe guarding policies	Y	
Public Liability Insurance	Y	

6. Average score: 12.75

7. Recommended Grant: Yes £370

8. Special conditions:

Put together by NP Co-ordinator
Date: 02/12/14



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet **Appendix 5**

1. Name of Project Glenfrome Primary

2. Names of appraisal panel

- **Mike Tuohy**
- **Kate Brook**
- **Richard Irwin**
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3. Is the organisation eligible?

4. Can the Project be delivered in the time scale and within budget

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	
Risk Assessment	Y	
Safe guarding policies	Y	
Public Liability Insurance	Y	

6. Average score: 11.6

7. Recommended Grant: Yes £4,150 or less

8. Special conditions:

Reduce the amount of funding the group has requested to accommodate other projects.

Put together by NP Co-ordinator
Date: 02/12/14



Greater Fishponds Neighbourhood Partnership Fund appraisal Top sheet **Appendix 6**

1. Name of Project Hillfields Energy Group

2. Names of appraisal panel

- **Mike Tuohy**
- **Kate Brook**
- **Richard Irwin**
- **Mo Lewis**
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3. Is the organisation eligible?

4. Can the Project be delivered in the time scale and within budget

5.

	Does the project need? (y/n)	Does the project have? (y/n)
Health and Safety Policy	Y	
Risk Assessment	Y	
Safe guarding policies	Y	
Public Liability Insurance	Y	

6. Average score: 14.5

7. Recommended Grant: Yes £550

8. Special conditions:

Put together by NP Co-ordinator
Date: 02/12/14